

Appendix E – Transformation Fund

2021/22		2022/23	
389,336	<i>balance brought forward</i>	393,501	<i>balance brought forward</i>
110,664	<i>In year addition</i>	106,499	<i>In year addition</i>
500,000		500,000	
-19,502	<i>Food waste trial</i>	-12,186	<i>Food waste trial residual</i>
-41,136	<i>Backfill for the digitalisation project</i>	-83,000	<i>Backfill for the digitalisation project</i>
-18,000	<i>Licence and implementation tech costs for the PRS digitalisation project.</i>	-50,000	<i>Licence and implementation tech costs for the PRS digitalisation project.</i>
-13,710	<i>Technical kit for hybrid working in all 2nd floor meeting and Director rooms</i>	-8,000	<i>Carbon audit of a Council building to enable future grant funding</i>
-14,151	<i>Conference room video streaming</i>	-35,000	<i>Creation of large meeting room on second floor of Parkside incl Tech</i>
-106,499	<i>indicative spend in year</i>	-188,186	<i>indicative spend in year</i>
393,501	<i>balance</i>	311,813	<i>balance</i>
			<i>* 2022/23 costs are indicative estimates only.</i>
			<i>Appropriate additional items may be added as required</i>
			<i>via SLT and Leader and Cabinet Member for Finance and Parking approval</i>